

Budget and Performance Panel Work Programme

Meeting Date	Agenda Item	Provider
3 rd December 2025	To review the effectiveness of the Council's complaints systems in improving service delivery – to receive regular reports and statistics including outcomes on complaints to the City Council and Ombudsmen's (Local Government and Social Care) (Housing). Also to consider any annual reports and statistics from the Ombudsmen.	Chief Officer Housing and Property.
3 rd December 2025	Treasury Management Mid-Year Review.	Cabinet/ Chief Officer Finance.
14 th January 2026	Staff vacancies, the well-being of Council staff and how the Council are to fill vacancies. * *To be prioritised with the Chair of People and Organisational Development Committee also invited to attend for the meeting.	Chief Officer People and Policy.
14 th January 2026	Budget and Policy Framework General Fund Revenue Budget – Public Consultation.	Cabinet/ Chief Officer Finance.
11 th February 2026	Capital Strategy (Investing in the Future).	Cabinet/ Chief Officer Finance.
11 th February 2026	Treasury Management Strategy.	Cabinet/ Chief Officer Finance.
11 th February 2026	Strategic Risk Management.	Cabinet/ Chief Officer People & Policy.
11 th February 2026	Projects and Performance.	Cabinet/ Chief Officer People & Policy.
11 th March 2026	TBD.	TBD.

Fit for the Future	<p data-bbox="506 201 607 225">Budget</p> <p data-bbox="506 264 1196 496">That a report and information be provided to the Panel regarding any ways being considered and proposals as part of the Fit for the Future project to generate income and realise income, subject to the Chief Officer – Resources/Section 151 Officer liaising with the Chief Executive to ensure that the documentation is available for scrutiny.</p> <p data-bbox="506 536 1196 600">Note: Reported to meeting of BPP – 19th February 2025.</p> <p data-bbox="506 639 1196 839">The matter was discussed in more detail at the OBR Strategy and Co-Ordination Group and a meeting between SLT and Cabinet is due this month to review the initial Benefit Plans. Following this meeting there should be more clarity in how to progress this request and the Panel will be updated accordingly.</p>	<p data-bbox="1218 201 1991 264">Fit for the Future was reported to the last meeting of Overview and Scrutiny Committee on 22nd October 2025.</p> <p data-bbox="1218 304 1991 432">Members discussed the Fit for the Future update and agreed that a Workshop should be arranged as soon as possible for Scrutiny Members and that all Councillor be invited.</p> <p data-bbox="1218 472 1991 568">A workshop has been arranged to be held on Wednesday 14th January commencing at 5.00pm, prior to the meeting of B&PP. This will be hybrid.</p>
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Training – Subject/date	Provider
TBD – see report.	TBD – see report.